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Annual Report

FOR THE TOWN OF

Landaff, N.H.



Year Ending December 31, 2015

In Dedication to
Sally Boivin



We are pleased to dedicate the 2015 Town Report to Sally Boivin. Sally was a life-long resident of Landaff with the exception of her first 10 years of marriage. She was the seventh generation to be raised on the family farm on Allbee Road.

At age 14, Sally joined the Mt. Hope Grange and continued to be an active member for more than 60 years. She could be counted on to organize, direct and participate in food sales on Election Day, Grange displays for Old Home Day and assist at a pancake breakfast.

Family was always first in Sally's life and the "Farm" was the gathering place for holidays, birthdays and many other important family celebrations.

For 26 years, Sally served Landaff as a Supervisor of the Checklist. Her pride in the Town and her knowledge of Town history made her a valuable resource on numerous occasions.

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Town of Landaff, New Hampshire
ANNUAL REPORT
of the Town Officers
Year Ended December 31, 2015

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CONCORD, NH

TOWN OFFICERS

Board of Selectmen

Errol S. Peters	(2016)
Michael M. Ransmeier	(2017)
Valerie Kimber-Roy	(2018)

Treasurer

Heidi Sagar (Appointed)

Town Clerk

Gayle M. Clement (2016)

Tax Collector

Mark Secord (Appointed)

Administrative Assistant

Karen M. Demers

Deputy Tax Collector

Gayle M. Clement (Appointed)

Moderator

Judith Boulet (2016)

Fire Chief

Harold McGovern

Road Agent

Wayne Mardin

Overseer of Public Welfare

Board of Selectmen

Trustees of Trust Funds

Florence Webb	(2018)
Michael Boivin	(2016)
Louis Mardin	(2016)

Supervisors of the Checklist

Richard Bronson	(2016)
Brenda Dodge	(2018)
M. Frankie Blodgett	(2020)

Planning Board

Patrick Webb, Chairman	(2018)
Valerie Kimber-Roy, Ex-officio	
Deborah Erb	(2016)
Brenda Dodge	(2017)
Harry McGovern	(2018)
Nancy Cooper - Alternate	
Rita Poland - Alternate	

Cemetery Trustees

Thomas Smith	(2016)
Brenda Dodge	(2017)
Joseph Wiggett	(2018)

Planning Board Secretary

Heather Westover

Board of Adjustment

James Lapierre	(2016)
David Clement	(2016)
Benjamin Peters	(2017)
Rita Poland	(2018)
Michael Boivin	(2018)

Conservation Commission

Marilyn Booth	(2016)
Richard Bronson	(2017)
Susan O'Hearn	(2017)
John Poland	(2018)
Dorothy Wiggins	(2018)

Health Officers

Board of Selectmen

Surveyors of Wood, Bark & Timber - Fence Viewers - Pound Keepers

(Not Appointed in 2015)

TOWN OF LANDAFF 2015 Warrant Articles

To the inhabitants of the Town of Landaff, in the County of Grafton, and the State of New Hampshire, qualified to vote in the Town's affairs:

You are hereby notified to meet at the Town Hall in said Landaff on Tuesday, the 10th day of March 2015, and the polls to be open from 11:00 am to 7:00 pm, and at 7:00 o'clock in the evening, to act upon the following Articles:

ARTICLE 1. To choose all necessary Town Officers for the ensuing year.

ARTICLE 2. To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations of the same:

Recommended motion: to see if the Town will vote to raise and appropriate the sum of \$ 424,430.65, which represents the operating budget. Said sum does not include special or individual articles addressed herein, which, if all passed, total \$ 198,569.00. The Selectmen recommend this appropriation. Article 2 PASSED.

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of \$200.00 for the American Red Cross. (By Request) A motion was made by Tom Smith and 2nd by Harry McGovern. Article 3 PASSED.

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of \$1,500.00 for the Lisbon Public Library. (By Request) A motion was made by Mary Beaudin and 2nd by Meghan Hamilton. Article 4 PASSED.

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of \$500.00 for CASA (Court Appointed Special Advocates). (By Request) A motion was made Rachel Booth and 2nd by Florence Webb. Article 5 PASSED.

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of \$482.00 for the North Country Council. (By Request) A motion was made by Ray Lobdell and 2nd by Susan O'Hearn. Article 6 PASSED.

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of \$6,061.00 for the Woodsville Ambulance Service. (By Request) A motion was made by Deborah Erb and 2nd by Harry McGovern. Article 7 PASSED.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$3,500.00 for Lisbon Life Squad. (By Request) A motion was made by Robert Clough and 2nd by Tracy Upton. Article 8 PASSED.

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$800.00 for Ammonoosuc Community Health Services, Inc. (By Request) A motion was made by Ray Lobdell and 2nd Susan O'Hearn. Article 9 PASSED.

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$180.00 for the Support Center at Burch House. (By Request) A motion was made by Susan O'Hearn and 2nd by Rachel Booth. Article 10 PASSED.

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$1,000.00 for the Grafton County Senior Citizens Council. (By Request) A motion was made by Joseph Wiggett and 2nd by Robert Clough. Article 11 PASSED.

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of \$700.00 for Tri-County Community Action Program. (By Request) A motion was made by Tom Smith and 2nd by Mary Beaudin. Article 12 PASSED.

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of \$482.00 for the White Mountain Mental Health. (By Request) A motion was made by Chrissy Smith and 2nd by Cheryl Wiggett. Article 13 PASSED.

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of \$1,375.00 for the North Country Home Health & Hospice Agency. (By Request) A motion was made by Susan O'Hearn and 2nd by Chrissy Smith. Article 14 PASSED.

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of \$1,000.00 for the Lisbon Lions Club. (By Request) A motion was made by Robert Clough and 2nd by Deborah Erb. Article 15 PASSED.

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the Bridge House. (By Request) A motion was made by Robert Clough and 2nd by Rachel Booth. Article 16 PASSED.

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of \$400.00 to Lisbon Main Street, Inc. (By Request) A motion was made by Florence Webb and 2nd by Darlene Gray. Article 17 PASSED.

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of \$500.00 to the Boys & Girls Club of the North Country. (By Request) A motion was made by Becky McGovern and 2nd by Don Beaudin. Article 18 PASSED.

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of \$250.00 to the Center for New Beginnings. (By Request) A motion was made by Rachel Booth and 2nd by Susan O'Hearn. Article 19 PASSED.

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum of \$500.00 to the Above the Notch Humane Society. (By Request) A motion was made by Anita Deponte and 2nd by Jason Cartwright. Article 20 PASSED.

ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of up to \$5,000.00 to be added to the Landaff Culvert Repair Capital Reserve Fund. (Recommended by the Selectmen) A motion was made by Robert Clough and 2nd by Allan Boulet. Article 21 PASSED.

ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be added to the Highway Department Equipment Capital Reserve Fund. (Recommended by the Selectmen) A motion was made by Louis Mardin and 2nd by Robert Clough. Article 22 PASSED.

ARTICLE 23. To see if the Town will vote to appropriate from unexpended funds the sum of \$20,000.00 to establish a capital reserve fund for expenses related to replacing the Town Hall septic system and appointing the Selectmen as authorized agents per RSA 35. (Recommended by the Selectmen) A motion was made by Joseph Wiggett and 2nd by Patrick Webb. Chrissy Smith made a motion 2nd by Joseph Wiggett to amend Article 23 To see if the Town will vote to appropriate from unexpended funds the sum of \$60,000.00 to establish a capital reserve fund for expenses related to replacing the Town Hall septic system and appointing the Selectmen as authorized agents per RSA 35. Article 23 PASSED as amended.

ARTICLE 24. To see if the Town will vote to appropriate the sum of \$82,139.00 from the Fire Department Capital Reserve Fund for the purpose of purchasing and equipping a used fire engine-pumper for the use of the Landaff Volunteer Fire Department. The existing fire truck and excess equipment will be sold and any proceeds will be directed back into the aforementioned Capital Reserve Fund for future needs. (Recommended by the Selectmen) A motion was made by Marilyn Booth and 2nd by Deborah Erb. Harry McGovern gave description of truck and showed a picture of the truck . Article 24 PASSED.

ARTICLE 25. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Fire Department Capital Reserve Fund. (Recommended by the Selectmen) A motion was made by Michael Ransmeier and 2nd by Errol Peters. Article 25 PASSED.

ARTICLE 26. To see if the Town will vote to place the \$95,634.69 delivered to the Selectmen by the Landaff Volunteer Fire Association on November 5th, 2014, into a Trust Fund established pursuant to RSA 31:19-a, to be held by the Landaff Trustees of Trust Funds, the principal and interest accruing thereon to be expended only for the support of the Landaff Volunteer Fire Department and the Selectmen are to be appointed as agents to expend the funds in the Trust. (Recommended by the Selectmen) A motion was made by Michael Ransmeier and 2nd by Errol Peters. Michael Ransmeier made a motion to amend Article 26 and 2nd by Valerie Kimber-Roy. Amendment: To see if the Town will vote to place \$95,634.69 delivered to the Selectmen by Landaff Volunteer Fire Association on November 5th 2014, into a Trust Fund established pursuant to RSA 31:19-a, to be held by the Landaff Trustees of Trust Funds, to be named the Landaff Volunteer Fire Department Trust Fund; the principal and interest accruing thereon to be expended only for the support of the Landaff Volunteer Fire Department and the Selectmen are to be appointed as agents to expend the funds in the Trust. Amendment PASSED. Jason Cartwright moved to amend the amended article 2nd by Deborah Erb. Proposed amendment: To see if the town will vote to place the \$95,634.69 delivered to the Selectmen by the LVFA on Nov. 5, 2014, plus the amounts from the closed LVFD banking accounts totaling \$100,286.24 into an expendable Trust Fund established pursuant to RSA31:19-a to, to be held by the Landaff Trustees of Trust Funds and called the LVFD Trust Fund, the principal and interest accruing thereon to be expended only for the support of LVFD in

excess of annual town appropriations for items requested specifically and only by the LVFD. The Selectmen are to be appointed as agents to expend the funds of the trust for LVFD and any legitimate request for materials or services associated with the needs of the fire department will not be unreasonably withheld. Funds may be disbursed anytime based on a vote at town meeting or by a majority vote of the agents to expend. Requests of funds will be formally made by LVFD by its fire chief or person designated by the fire chief and will be acted on at the select board meeting following the formal submission provided submissions are made at least one week prior to a select board meeting. Bruce Ulrichson moved to table the amendment 2nd by Errol Peters. Went to paper vote. No votes – 54 Yes – 37. Moved to table failed. The amendment to the amended article PASSED.

ARTICLE 27. This Warrant Article contains Four (4) Items, all pertaining to the status and future of the Landaff Volunteer Fire Department (LVFD), and will be voted upon as a single Warrant Article.

ITEM 1: To see if the Town will vote to adopt, amend and clarify the organizational structure of the Landaff Volunteer Fire Department - based on the 1966 original founding Warrant Article whereby the Town agreed to “recognize and support” the LVFD, and the Ordinance passed in 1968 which set operating guidelines for the LVFD, to now bring the Town and LVFD into compliance with current state law to conform to the form of organization outlined below, in accord with NH RSA 154:1:

1. The Fire Chief shall be voted into office by the firefighters of the Department, as permitted by RSA 154:1, paragraph III, and the Select Board will be advised of the selection. The Fire Chief’s term shall be three years as authorized by RSA 154:5, I, unless sooner removed in accord with paragraph 5.
2. The provisions of RSA 154:5 shall apply to the Fire Chief, including but not limited to those provisions governing duties and suspension or removal, except where inconsistent with this article. For purposes of RSA 154:5 only, the Fire Department shall exercise the authority given by that statute to "the appointing authority", provided, however, that any formal written policies shall be consistent with personnel and other applicable policies adopted by the Select Board, and with ordinances adopted by the Town.
3. All firefighters shall be appointed by the Fire Chief. All new firefighters shall initially serve a probationary period of one year upon their appointment to the Department. However, all firefighters shall remain volunteers serving at will, and are subject to removal with or without cause, either before or after the end of the probationary period. Firefighters may have to pass a background check for both suitability and liability to operate the Department’s equipment, including vehicles.
4. All subordinate officers shall be appointed by Fire Chief and shall serve at the pleasure of the Fire Chief.
5. The Fire Chief may be removed only by a majority vote of the Fire Department members. The Fire Chief may seek the aid of an outside mediator, to confirm the fairness and legitimacy of any such action.

ITEM 2: To see if the Town agrees with the following proposal, which ensures support for the Volunteer Fire Department in the future:

1. The Town will continue to fund the Landaff Volunteer Fire Department annually at an adequate level. This funding and responsibility for maintaining public safety will include providing insurance coverage for personnel, vehicles, and property; paying all bills and accounts, snow clearing, and other support as needed.
2. In accordance with the provisions of RSA 154:1-b, the Town may accept donations from a social association of firefighters such as the Landaff Volunteer Fire Association, which is properly formed and operates under the applicable statutes of RSA 7:19-a – 7:32-1; RSA 7:28; RSA 292:6-a, 6-2; and RSA 292:25, and Guidelines issued by the Office of the NH Attorney General, Charitable Trust Unit.

ITEM 3: To see if the Town agrees with the following Proposals, which will make progress towards construction of a new Fire Station.

1. In order to move towards the construction of a new Fire Station in a timely manner, if this Warrant Article passes, the members of the Volunteer Fire Department will voluntarily cede and transfer ownership of the land and building encompassing the existing Fire Station to the Town, so that all the parcels of land on the potential site can be consolidated into a single unit under Town ownership. Transfer of this land meets a goal first set by the Fire Station Steering Committee established by a vote of the Town in 2008.
2. Members of the Volunteer Fire Department, with help from any other interested citizens, will before next Town Meeting, create a viable work plan to schedule site preparation and construction of a new Fire Station, including identifying and modifying architectural plans of recently built code-complaint fire stations of comparable-size communities and will be prepared to present that information at the 2016 Town Meeting for consideration by the public.
3. Similarly, members of the Volunteer Fire Department with help from any other interested citizens, will undertake a study to identify logical sources of funding for a new Fire Station to help defray and offset the expenses upon Landaff taxpayers, and will be prepared to present that information, as well as any proposed action for that financing, at the 2016 Town Meeting for consideration by the public.
4. Any expenses connected with the aforementioned two projects (Item 3, Articles 2 & 3) will be paid for by withdrawing funds from the Trust Fund gifted to the Town by the Landaff Volunteer Fire Association.

ITEM 4: To see if the Town agrees with the following Proposal:

1. The Fire Chief will continue to make an annual Account to the Select Board prior to the publishing of the Town Report describing the service calls in the prior year; and identifying any operational issues, any equipment needs, requests for funding, outlining recruitment efforts, and other items of interest.

2. In the event an issue arises outside of this annual account, the Fire Chief may be requested to appear before the Select Board, but only after a written request by either written or electronic means is sent to the Fire Chief. This request will include information concerning any issues to be discussed, as well as a proposed time and place for such a meeting, and such a request will be given ample public notice.

(By Petition. Not recommended by the Selectmen) A motion was made by Errol Peters and 2nd by Harry McGovern. Patrick Webb moved to accept the motion to forgo the reading of the article 2nd by Dorothy Wiggins. Article 27 PASSED.

ARTICLE 28. To transact any other business that may legally come before the meeting. Ray Lobdell recognized the 250th Committee for all their hard work.

There being no further business Moderator Judith Boulet adjourned the meeting at 10:00 PM.

Respectfully submitted
Gayle M Clement, Town Clerk

***Town of Landaff
Office of the Board of Selectmen
12 Center Hill Road
Landaff, New Hampshire, 03585
Phone: 603-838-6220 - Fax: 603-838-5225
Email: selectmen@landaffnh.org***

February 17th, 2016

Dear Landaff Property Owners:

As with the previous year, there have been some major changes in the Statements on Auditing Standards (SAS), effective for audits ending December 15th, 2006. Our audit fieldwork for the 2015 audit will be substantially completed as of March 24th, 2016. As in previous years, due to the SAS changes, we will not be receiving our opinion letter and audit report until after the Selectmen have reviewed the draft financial statements and approved them.

We currently have on file at the town offices, copies of all audit reports through the period ending, December 31st, 2015. We expect to receive our audit report for 2015, sometime in the early summer of 2016. The opinion letter and audit report, in its entirety, will be available at the town hall business office for your review at that time.

Sincerely,

***Town of Landaff
Board of Selectmen***

TOWN OF LANDAFF 2016 Warrant Articles

To the inhabitants of the Town of Landaff, in the County of Grafton, and the State of New Hampshire, qualified to vote in the Town's affairs:

You are hereby notified to meet at the Town Hall in said Landaff on Tuesday, the 8th day of March 2016, and the polls to be open from 11:00 am to 7:00 pm, and at 7:00 o'clock in the evening, to act upon the following Articles:

ARTICLE 1. To choose all necessary Town Officers for the ensuing year.

ARTICLE 2. To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations of the same:

Recommended motion: to see if the Town will vote to raise and appropriate the sum of \$ 408,887.00, which represents the operating budget. Said sum does not include special or individual articles addressed herein. The Selectmen recommend this appropriation.

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of \$6,061.00 for the Woodsville Rescue Ambulance. (By Request)

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of \$3,500.00 for the Lisbon Life Squad. (By Request)

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of \$250.00 for Center for New Beginnings. (By Request)

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of \$482.00 for White Mountain Mental Health. (By Request)

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of \$300.00 for the Sauter Birthing Suite at Littleton Regional Healthcare. (By Request)

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$180.00 for Support Center at Burch House. (By Request)

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$1,000.00 for Grafton County Senior Citizens Council, Inc. (By Request)

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$800.00 for Ammonoosuc Community Health Services, Inc. (By Request)

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$200.00 for the American Red Cross. (By Request)

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of \$467.00 for the North Country Council. (By Request)

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of \$700.00 for Tri-County Community Action Program, Inc. (By Request)

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of \$1,500.00 for the Lisbon Public Library. (By Request)

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of \$1,000.00 for the Lisbon Lions Club. (By Request)

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of \$500.00 for Boys & Girls Club of the North Country. (By Request)

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 to Bridge House. (By Request)

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of \$400.00 to Lisbon Main Street, Inc. (By Request)

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of \$1,375.00 to North Country Home Health & Hospice Agency. (By Request)

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum of \$500.00 to CASA (Court Appointed Special Advocates. (By Request)

ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of \$500.00 to Above the Notch Humane Society. (By Request)

ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of up to \$5,000.00 to be added to the Landaff Culvert Repair Capital Reserve Fund. (Recommended by the Selectmen)

ARTICLE 23. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Fire Department Capital Reserve Fund. (Recommended by the Selectmen)

ARTICLE 24. To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be added to the Highway Capital Reserve Fund. (Recommended by the Selectmen)

ARTICLE 25. To see if the Town will appropriate the sum of \$25,000 for a full Statistical Update required by law every 5years. These funds to come from the 2015 December 31st unexpended fund balance.

ARTICLE 26. To transact any other business that may legally come before the meeting.

Given under our hands and seal, this 9th day of February, in the year of Our Lord, Two Thousand and Sixteen, by the following Selectmen of the Town of Landaff:

Errol S. Peters

Michael M. Ransmeier

Valerie Kimber-Roy

REQUESTING AGENCIES

CENTER FOR NEW BEGINNINGS

The Center for New Beginnings has been helping local individuals and families around the North Country to lead happier, more stable and productive lives for over 25 years. The Center was founded with a main focus of services to victims of domestic violence and sexual assault. Today they are dedicated to improving the lives of people who struggle with depression, anxiety, grief, trauma, marital problems, and many other difficulties.

Request for 2016: \$250.00

WHITE MOUNTAIN MENTAL HEALTH

The agency offers assistance to individuals with debilitating mental illnesses or situational crises. Our services allow individuals with disabilities to function as productive citizens. Assistance is given to the mentally ill through housing, jobs and all the functions of daily living. During 2015, White Mountain Mental Health provided a total of 10.75 hours in services to residents of Landaff.

Request for 2016: \$481.44.

SAUTER BIRTHING SUITE AT LITTLETON REGIONAL HEALTHCARE

At a time when many small hospitals have closed their maternity departments, LRH is committed to keeping open the Sauter Birthing Suite. The ongoing "Delivering Our Future" campaign will fund an expansion and renovation of the Sauter Birthing Suite. Built to accommodate 200 births per year, last year the suite saw a record-breaking 327 births.

Request for 2016: \$300.00.

THE SUPPORT CENTER AT BURCH HOUSE

A private, non-profit agency, Burch House provides direct services and emergency shelter to victims of domestic and sexual violence and stalking in Northern Grafton County. In addition to shelter services, the Center also provides: crisis counseling; legal advocacy; support groups; school prevention programs; food pantry; and transportation.

Request for 2016: \$180.00.

BRIDGE HOUSE

The Bridge House primarily serves Grafton County's veterans (individuals and families) experiencing homelessness. Besides food and shelter the following are just some of the services that Bridge House provides:

- Connection to a VA social worker
- Housing, job and volunteer advocacy
- Medical, mental health services, 12-step program
- Transportation to all appointments
- Respite care

Request for 2016: \$2,000.00.

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

Grafton County Senior Citizens Council, Inc. is a private, nonprofit organization that provides programs and services to support the health and well-being of our older citizens. The programs enable elderly individuals to remain independent in their own homes and communities for as long as possible. During 2015, older residents of Landaff were served by either the Littleton or the Horse Meadow senior services.

- 56 balanced meals at one or both of the facilities
- 1,187 hot, nourishing meals were delivered to resident's homes.
- Landaff residents were provided with 17 rides by GCSCC last year.
- Landaff residents also benefited on 76 occasions from the assistance of ServiceLink, on ten occasions from the GCSCC outreach services program, and from 74 educational and health related activities.
- The cost to provide services to Landaff residents in 2015 was \$13,781.71.

Request for 2016: \$1,000.00.

AMMONOOSUC COMMUNITY HEALTH SERVICES, INC.

ACHS provides high quality healthcare to patients regardless of insurance. Their sliding fee scale for payment of services provides a vehicle for patients to get the health care they need in a timely manner, preventing a possible costly emergency room visit or hospitalization because they could not afford to go to the doctor prior to the emergent episode. ACHS has provided health care services for 128 Landaff patients.

Request for 2016: \$800.00

AMERICAN RED CROSS

The Granite Chapter (Littleton Area Disaster Action Team) is prepared to respond to disasters, day or night, in Landaff and surrounding towns. Chapter staff and volunteers provide support and relief after a disaster; emergency preparedness training; courses in health and safety; blood drives; volunteer and youth leadership opportunities; and aid to military families.

Request for 2016: \$200.00.

TRI-COUNTY COMMUNITY ACTION

This agency is a private, nonprofit organization that provides assistance with fuel, housing needs, homeless programs, FEMA, and USDA surplus food.

In 2015, the Tri-County Community Action program provided a total of \$32,216.73 in services to Landaff residents, including: fuel assistance; weatherization program assistance; food pantry; state electrical assistance; and referrals for legal aid, clothing, health, budgeting, etc.

Request for 2016: \$700.00.

LISBON LIONS CLUB

The Lisbon Lions Club sponsors numerous activities throughout the year for the young and old of the Lisbon-Lyman-Landaff area including various sports programs, operation of the community swimming pool and winter skiing lessons. They conduct Santa visits, served two free annual senior dinners and offer a Lisbon Regional High School Scholarship program.

Request for 2016: \$1,000.00.

BOYS & GIRLS CLUB OF THE NORTH COUNTRY

It is the mission of the Boys & Girls Club of the North Country to provide a fun, safe, positive place for all children of the North Country, under the guidance of caring and well-trained adults.

Request for 2016: \$500.00

LISBON MAIN STREET, INC.

An organization that is mostly made up of volunteers, Lisbon Main Street, Inc. is working to ensure the vitality of Lisbon's downtown by preserving, enhancing and promoting its unique economic, social, cultural and architectural heritage.

Request for 2016: \$400.00

CASA – COURT APPOINTED SPECIAL ADVOCATES

CASA of NH is a statewide, private non-profit organization created to provide advocacy for the state's abused and neglected children. The organization recruits, trains and supervises volunteers from communities throughout the state who are, then, appointed to cases by New Hampshire's District and family Court Judges. In 2015, CASA volunteers traveled 39,243 miles and spent 3,720 hours speaking on behalf of those who cannot speak for themselves in Grafton County alone.

Request for 2016: \$500.00.

NORTH COUNTRY HOME HEALTH & HOSPICE AGENCY, INC.

Although many of North Country Home Health & Hospice's services are paid for through Medicare, Medicaid, and the State grant programs, the reimbursement under these programs continues to fall significantly short of actual expenses. Severe shortages in nurses, home care aides and other professionals continue to plague the home care field. Hard economic times are resulting in an increase in the number of uninsured and underinsured residents in need of home health and hospice care. In order to be able to continue to provide quality care so urgently needed by our community, assistance in funding is vital to our clients. Home care is critical to the growing health care needs of this country. It provides care for the sick, disabled and dying in their own home where they can be provided the highest quality of life, the greatest amount of freedom possible and the highest degree of human dignity. We assist people recuperating from surgery, individuals coping with chronic illnesses, and families and community members caring for loved ones and friends.

Request for 2016: \$1,375.00.

ABOVE THE NOTCH HUMANE SOCIETY

It is the mission of Above the Notch Humane Society to rescue and find homes for abused, abandoned, surrendered and lost dogs in the North Country. Their commitment includes low cost spay, neuter and vaccination clinics, dog training, and rescuing dogs that might otherwise be put down.

Request for 2016: \$500.00

Town of Landaff REVENUES

2015 Actual/Projected and 2016 Projected

Ordinary Income/Expense	2015 Actual	2015 Projected	2016 Projected
Income			
3015 - Abatements/Refunds	-8,406.35	0.00	0.00
3100 - OTHER TAXES			
3120 - Land Use Change Taxes	0.00	0.00	0.00
3121 - Land Use Change Tax Interest	0.00	0.00	0.00
3184 - Excavation Taxes	0.00	0.00	0.00
3185 - Timber Yield Taxes	16,471.04	10,000.00	5,000.00
3186 - Yield Tax Interest	855.65	0.00	0.00
3195 - Payment in Lieu of Taxes	11,363.00	10,000.00	10,000.00
Total 3100 - OTHER TAXES	28,689.69	20,000.00	15,000.00
3200 - LICENSES, PERMITS & FEES			
3210 - Business Licenses (UCC's)	90.00	100.00	60.00
3220 - Motor Vehicle Registrations - Other	93,451.50	75,000.00	80,000.00
Total 3220 - Motor Vehicle Registrations	93,541.50	75,100.00	80,060.00
3230 - Planning/Zoning Fees	466.17	500.00	450.00
3235 - Building Inspection	170.00	0.00	0.00
3240 - Subdivision Fees	0.00	100.00	100.00
3245 - Miscellaneous Fees	582.00	200.00	400.00
3260 - Dog Licenses and Fees	570.00	550.00	550.00
Total 3200 - LICENSES, PERMITS & FEES	1,788.17	1,350.00	1,500.00
3300 - FROM STATE			
3352 - Rooms & Meals Tax Distribution	20,101.19	18,000.00	18,000.00
3353 - Highway Block Grant	31,697.17	27,261.00	34,264.00
Total 3300 - FROM STATE	51,798.36	45,261.00	52,264.00
3500 - MISCELLANEOUS REVENUES			
3401 - Income from Departments	0.00	0.00	0.00
3409 - Other Charges	401.82	250.00	0.00
3501 - Sale of Town Property	0.00	2,000.00	2,000.00
3502 - Interest on Investments	279.41	300.00	300.00
3503 - Recycling Revenue - Town of Lisbon	17,931.44	20,385.26	25,329.36
3505 - Town Hall Rental	400.00	250.00	400.00
3510 - Other Revenue - Other	15.00	100.00	0.00
3509 - Miscellaneous Revenues - Other	515.18	0.00	0.00
Total 3500 MISCELLANEOUS REVENUES	19,542.85	23,285.26	28,029.36
3900 - INTERFUND TRANSFERS			
3915 - From Capital Reserve Fund	82,139.00	82,139.00	0.00
3915 - From Capital Reserve Fund	7,700.00	7,700.00	8,235.00
3916 - From Trust Funds & Agency Funds	100,286.24	0.00	0.00
3930 - From Surplus - to Reduce Taxes	40,000.00	30,000.00	30,000.00
3930 - From Surplus - Gov. Building Fund WA # 23	55,313.09	60,000.00	0.00
3930 - From Surplus - Statistical Update WA # 25	0.00	0.00	25,000.00
Total 3900 - INTERFUND TRANSFERS	285,438.33	179,839.00	63,235.00
TOTALS NOT Inclusive of Property Taxes	472,392.55	344,835.26	240,088.36

ACTUAL EXPENSE BUDGET
January 1 - December 31, 2015 And 2016 PROPOSED BUDGET

Ordinary Income/Expense	2015 Operating Budget	2015 WA	Operating Actual	WA - Actual	2016 Operating Budget	2016 WA
4130 - Executive						
Administrative Asst.	23,500.00		25,853.02		25,000.00	
Advertising	150.00		36.00		150.00	
Bank Service Charges	80.00		34.35		80.00	
Dues and Subscriptions - WA# 12	1,300.00	482.00	1,142.08	482.00	1,300.00	467.00
Sub-Total - Administrative - Executive	25,030.00	482.00	27,065.45	482.00	26,530.00	467.00
Insurance						
Health Insurance	19,762.00		18,232.71		20,439.00	
Primex	500.00		500.00		500.00	
Insurance - Other (inc. Worker's Comp)	6,500.00		4,934.10		6,500.00	
Sub-Total - Insurance- Executive	26,762.00		23,666.81		27,439.00	
Legal Fees						
Legal Expense - General	22,500.00		18,273.74		22,500.00	
Sub-Total - Legal Fees - Executive	22,500.00		18,273.74		22,500.00	
Maintenance/Equip. Repair	600.00		783.68		750.00	
Miscellaneous - Mileage	200.00		86.50		200.00	
Office Equipment	500.00		605.00		750.00	
Office Supplies - Includes Copy Charges	500.00		1,095.60		600.00	
Postage / Includes Special Mailers to Residents	750.00		410.24		750.00	
Software	750.00		442.36		600.00	
Staff Education	250.00		28.86		250.00	
Sub-Total - Other - Executive	3,550.00		3,452.24		3,900.00	
Professional Fees						
Audit - Plodzrik & Sanderson	8,000.00		7,943.50		8,000.00	
Professional Fees - Other (Coppola)	7,500.00		3,471.56		5,000.00	
Sub-Total - Professional Fees - Executive	15,500.00		11,415.06		13,000.00	
Total 4130 - Executive	93,342.00	482.00	83,873.30	482.00	93,369.00	467.00
4131 - Payroll						
Selectmen	3,000.00		2,000.00		3,000.00	
Tax Collector	3,500.00		3,170.90		3,000.00	

Deputy Tax Collector	1,000.00	0.00	1,000.00
Town Clerk	12,000.00	9,125.27	9,000.00
Treasurer	2,500.00	1,717.83	2,000.00
4156 - Payroll Taxes-all depts.	6,000.00	6,451.19	7,000.00
Total 4131 - Payroll	28,000.00	22,465.19	25,000.00
4140 - Election, Registr. & Vit. Stat.			
Advertising	400.00	327.60	600.00
Election Personnel	450.00	170.00	1,000.00
Town Clerk Assistant	300.00	0.00	300.00
Dues/Subscriptions	150.00	115.00	150.00
Fees To Other Governments	500.00	217.00	500.00
Moderator	100.00	100.00	200.00
Office Equip Maint/Repair	500.00	300.00	500.00
Staff Education / Mileage	1,500.00	1,239.01	1,500.00
Office Supplies	750.00	840.97	750.00
Postage	600.00	1,013.39	1,000.00
Printing	1,800.00	1,450.00	1,800.00
Tax Software/Maintenance	3,817.65	4,879.00	5,000.00
Other (tax lien research)	0.00	0.00	0.00
Total 4140 - Election, Registr. & Vit. Stat.	10,867.65	10,651.97	13,300.00
4152 - Assessing and Software			
Assessor - Includes B. Barnum	7,000.00	5,617.60	6,000.00
Dues	20.00	20.00	20.00
4152 - Assessing - Other - WA# 25	0.00	0.00	0.00
Total 4152 - Assessing	7,020.00	5,637.60	6,020.00
4191 - Planning & Zoning			
Advertising	250.00	54.00	250.00
Building Code Officer	600.00	300.00	600.00
Dues/Fees	425.00	238.92	400.00
Mapping	0.00	1,000.00	1,000.00
Postage	150.00	72.64	150.00
Secretary	625.00	427.17	600.00
4191 - Planning & Zoning - Other	275.00	151.27	275.00
Total 4191 - Planning & Zoning	2,325.00	2,244.00	3,275.00

Oxygen & Other	300.00	212.88	300.00
Equipment - Other	2,000.00	2,000.00	2,000.00
<i>Sub-Total - Equipment - Highway Dept.</i>	38,100.00	37,006.27	40,800.00
Highway Miscellaneous & Vehicle Inspections	1,000.00	1,072.42	1,000.00
Office Supplies	200.00	22.94	0.00
Other Highway - Inc. Building Remodel Supplies	1,200.00	5,352.50	1,500.00
Road Repairs			
Blacktop	53,225.00	25,600.00	26,000.00
Cold Patch	4,500.00	28,937.52	28,000.00
Crushed Stone	6,000.00	2,581.78	2,500.00
Culverts	2,500.00	0.00	2,500.00
Gravel / Road Fabric	1,500.00	11,177.91	10,000.00
Hydrochloride	7,000.00	539.90	6,000.00
Salt	1,100.00	0.00	1,100.00
Sand	12,000.00	11,601.11	11,000.00
<i>Sub-Total - Road Repairs</i>	87,825.00	80,438.22	87,100.00
Small Tools	600.00	1,473.37	600.00
Total 4312 - Highway	129,000.00	125,365.72	131,075.00
4315 - Safety & Sanitation			
4316 - Street Lights - PSNH	650.00	792.15	700.00
4324 - Solid Waste Disposal - Lisbon	36,691.00	35,844.00	28,738.00
4330 - Emergency Management	250.00	0.00	250.00
4414 - Pest Control - WA# 20	250.00	0.00	250.00
Total 4315 - Safety & Sanitation	37,841.00	36,636.15	29,938.00
4415 - Health Agencies			
Burch House - WA# 8	180.00	180.00	180.00
Am. Red Cross - WA# 11	200.00	200.00	200.00
CASA - WA# 20	500.00	500.00	500.00
G. County Senior Citizens - WA# 9	1,000.00	1,000.00	1,000.00
NC Home Health & Hospice - WA# 19	1,375.00	1,375.00	1,375.00
White Mountain Mental Health - WA# 6	482.00	482.00	482.00
Ammonoosuc Community Health Services WA# 10	800.00	800.00	800.00

SCHEDULE OF TOWN PROPERTY

Town Hall / Lands and Buildings	\$521,400.00
Furniture & Equipment	50,000.00
Fire Department, Land & Buildings	102,500.00
Equipment	125,000.00
Highway Department, Land and Buildings	105,400.00
Equipment	140,000.00
Sewer Plant and Facilities	23,200.00
Schools, Lands and Buildings	284,100.00
Equipment	45,000.00
Recreation Area	<u>63,790.00</u>
Total	<u>\$1,460,390.00</u>

SUMMARY OF INVENTORY OF ASSESSED VALUATION

Land	\$16,625,554.00
Buildings	33,131,677.00
Utilities	<u>1,784,500.00</u>
Total Gross Before Exemptions	51,541,731.00
Total Elderly Exemptions	<u>-20,000.00</u>
Net Valuation	\$51,521,731.00

STATEMENTS OF APPROPRIATIONS AND TAXES ASSESSED PER \$1,000.00

Town, School and County	\$51,521,731.00 @ \$16.69/M	<u>\$ 859,897.69</u>
Town	\$ 5.84	
School	9.32	
County	<u>1.53</u>	
	\$16.69	
State Ed. Tax	<u>\$ 2.32</u>	\$49,737,231.00 @ \$2.32/M
Total Tax Rate	<u>\$19.01</u>	<u>\$115,390.38</u>

TOWN OF LANDAFF
TOTAL GOVERNMENTAL FUNDS
BALANCE SHEET - UNAUDITED
As of December 31, 2015

ASSETS

Cash and cash equivalents	\$411,899.00	
Investments	151,501.00	
Receivables, net of allowance for uncollectible:		
Taxes	98,830.00	
Intergovernmental	17,931.00	
Prepaid items	<u>0.00</u>	
Total Assets		\$680,161.00

LIABILITIES, DEFERRED INFLOWS OF RESOURCES, and FUND BALANCES

Liabilities:

Accounts payable	48,883.00	
Intergovernmental payables	-321,375.00	
Payroll Liabilities	<u>2,580.00</u>	
Total Liabilities	\$-269,912.00	

Deferred Inflows of Resources

Deferred Revenue	\$711.00	
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Fund Balances:

Restricted	99,720.00	
Committed	16,827.00	
Unassigned	<u>832,815.00</u>	
Total Fund Balances	<u>\$949,362.00</u>	

Total Liabilities and Fund Balances		\$680,161.00
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TOWN CLERK'S REPORT
January 1, 2015 to December 31, 2015

DEBITS

Monies Received:	
Automobile Registrations	\$93,427.00
Handling Fees – mail in auto registrations	35.00
Uniform Commercial Code Fees	90.00
Vital Statistics Fees	90.00
Dog License Fees: Town	387.50
Dog License Fees: State	44.50
Dog License Fees: Neutering Fund	138.00
Overpayments	25.50
Checklist	300.00
	<hr/>
TOTAL DEBITS	\$94,537.50

CREDITS

Remittance to Treasurer:	
Automobile Registrations	\$93,427.00
Handling Fees-mail in auto registrations	35.00
Uniform Commercial Code Fees	90.00
Vital Statistics Fees	90.00
Dog License Fees: Town	387.50
Dog License Fees: State	44.50
Dog License Fees: Neutering Fund	138.00
Overpayments	25.50
Checklist	300.00
	<hr/>
TOTAL CREDITS	\$94,537.50

Respectfully submitted,
Gayle M. Clement
Town Clerk

TAX COLLECTOR'S REPORT

For January 1, 2015 to December 31, 2015

CREDITS:	2015	2014	2013+
Remitted to Treasurer:			
Property Taxes	\$905,067.68	\$51,397.67	\$.09
Land Use Change Taxes	0.00	0.00	0.00
Yield Taxes	15,433.35	0.00	0.00
Interest (including lien conversion)	1,234.31	4,279.92	302.66
Penalties	0.00	708.00	56.00
Prior Year Overpayments	0.00	0.00	0.00
Conversion to Lien (principal only)	0.00	17,766.87	1,199.41
Abatements Made:			
Property Taxes	0.00	3,519.83	0.00
Uncollected Taxes:			
Property Taxes	63,551.57	0.00	1,757.72
Land Use Change Taxes	0.00	0.00	0.00
Yield Taxes	1,037.69	0.00	0.00
Property Tax Credit Balance	(709.85)	0.00	0.00
TOTAL CREDITS:	<u>\$985,614.75</u>	<u>\$77,672.29</u>	<u>\$3,315.88</u>

DEBITS:

Uncollected Taxes (Beg. Of Year):			
Property Taxes	\$967,909.40	\$66,605.37	\$2,957.22
Land Use Change	0.00	0.00	0.00
Yield Taxes	16,471.04	2,623.27	0.00
Credits	0.00	0.00	0.00
Taxes Committed This Year:			
Property Taxes	0.00	0.00	0.00
Land Use Change Taxes	0.00	0.00	0.00
Yield Taxes	0.00	0.00	0.00
Excavation Tax (\$.02/yd)	0.00	0.00	0.00
Overpayment:			
Property Taxes	0.00	0.00	0.00
Credit Refunded	0.00	3,455.73	0.00
Interest – Late Tax	1,234.31	4,987.92	358.66
Penalties	0.00	0.00	0.00
TOTAL DEBITS:	<u>\$985,614.75</u>	<u>\$77,672.29</u>	<u>\$3,315.88</u>

Respectfully submitted,
Mark L. Secord, Tax Collector

TREASURER'S REPORT

January 1, 2015 – December 31, 2015

Balance January 1, 2015:

NOW Checking Account	\$375,294.92	
Passumpsic MM Account	140,250.81	
Petty Cash	200.00	
Conservation Fund	<u>15,686.73</u>	
	<u>\$531,432.46</u>	\$531,432.46

Gayle Clement, Town Clerk:

Dog Licenses - Retained	387.50
Dog Licenses - State	44.50
Neutering Fund	138.00
Motor Vehicle Permits	93,427.00
Uniform Commercial Code	90.00
Vital Statistics & Genealogy	90.00
Overpayments	25.50
Handling Fees	35.00
Checklist Fees	<u>300.00</u>

Total Town Clerk	94,537.50
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Mark Secord, Tax Collector:

2015 Property Tax	894,831.11
2014 Property Tax	51,397.67
2013 Property Tax	0.09
Property Tax Interest/Penalties	3,478.89
2015 Timber Yield Tax	15,433.35
Timber Tax Interest/Penalties	378.67
Tax Liens Redeemed	15,592.34
Tax Liens Interest/Penalties	2,440.85
Overpayments	<u>2,292.58</u>

Total Tax Collector	985,845.55
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Planning & Zoning:

Building Permits:

Errol Peters	20.00
Foggy Bottom Ranch	20.00
Point of View Trust (driveways)	90.00
David Heater	20.00
Star Construction, Inc.	50.00
Kenneth Bullard	20.00
Harry & Becky McGovern	20.00
Edward & Jean Lodge	20.00

Sub-division Fees:

Harry Burgess (Northern Acres/Powers)	301.43
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Harry Burgess (Powers)	58.74	
Current Use Applications:		
D. Bobson	<u>16.00</u>	
Total Planning & Zoning		636.17
State of New Hampshire:		
Highway Block Grant	31,697.17	
Rooms & Meals Tax Distribution	<u>20,101.19</u>	
Total State of New Hampshire		51,798.36
U.S. Government:		
In Lieu of Taxes	<u>11,363.00</u>	
Total U.S. Government		11,363.00
Refunds:		
Health Trust, Inc.	1,584.95	
Lawson Products	574.87	
All State Asphalt	<u>25,600.00</u>	
Total Refunds		27,759.82
Rental of Town Property:		
Mt. Hope Grange	150.00	
Angela McKay	50.00	
Wendy Richardson	100.00	
Brian & Peggy King	<u>100.00</u>	
Total Rental of Town Property		400.00
Sale of Town Property:		
Town Histories	27.50	
Zoning Regulations, Lists, Photocopies, Dup Tax Bills	<u>535.00</u>	
Total Sale of Town Property		562.50
Miscellaneous Revenue:		
Woodsville Guaranty - NOW A/C Interest	94.95	
Passumpsic Savings Bank – MM Acct. Interest	182.56	
Town of Lisbon - Recycling Revenue	17,931.44	
Miscellaneous Fees (Pistol Permits)	40.00	
Lisbon Cemetery Association	<u>0.82</u>	
Total Miscellaneous Revenue		18,249.77
Non-Revenue Receipts:		
Woodsville Guaranty - Interest on Conservation Fund	27.97	
Voided Checks and Checks Not Cashed	7,698.78	
From School District for Town Report	<u>500.00</u>	
Total Non-Revenue Receipts		8,226.75

From Trustees of Trust Funds:		
Fire Department Funds	100,286.24	
From Capital Reserve Funds:		
Fire Department Equipment	<u>75,000.00</u>	
Total from Trust Funds		<u>175,286.24</u>
Total Receipts		1,374,665.66
OTHER		
Transfer from NOW Account to MM	200,000.00	
Transfer from MM to NOW	210,000.00	
Transfer from NOW to Conservation Fund	<u>3,169.27</u>	
Total Other		<u>413,169.27</u>
Total Receipts		<u>1,787,834.93</u>
Total Receipts, Including Cash Balance January 1, 2015		2,319,267.39
Less Selectmen's Orders:	1,545,867.98	
Transfers from MM Account	<u>210,000.00</u>	<u>1,755,867.98</u>
Balance as of December 31, 2015:		<u><u>563,399.41</u></u>

Reconciliation of the Treasurer's Report

Checking Account	\$413,882.07	
Passumpsic MM Account	130,433.37	
Petty Cash	200.00	
Conservation Fund	<u>18,883.97</u>	
		<u><u>\$563,399.41</u></u>

Respectfully submitted,
Heidi B. Sagar, Treasurer

CEMETERY TRUSTEES REPORT

January 1, 2015 - December 31, 2015

SAVINGS ACCOUNT:

Cash on Hand - January 1, 2015	\$8,161.05
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RECEIPTS:

2015 Interest	\$ 4.49
Sale of Lots	300.00
For Perpetual Care	<u>100.00</u>

Total Receipts	<u>404.49</u>
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SAVINGS ACCOUNT BALANCE - December 31, 2015	<u><u>\$8,565.54</u></u>
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LANDAFF CONSERVATION FUND

January 1, 2015 to December 31, 2015

Cash on Hand – January 1, 2015	\$15,686.73
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RECEIPTS:

Share of Land Use Change Tax	\$3,169.27
2015 Interest	<u>27.97</u>

Total Receipts	3,197.24
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Cash on Hand – December 31, 2015	<u><u>\$18,883.97</u></u>
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Report of the 2015 Trust Funds

Date of Creation	Name and Purpose	How Invested	Beginning Balance	New Funds	Transfers In	Transfers Out	Withdrawals	Income Earned	Income Expended	Balance End of Year
1997	Local School	Northway	\$ 2,595.90							\$ 2,595.90
	Total Local School Funds		\$ 2,595.90							\$ 2,595.90
	Cemetery Fund (CD)	Passumpsic	21,750.07					98.09		21,848.16
	Cemetery Fund (Savings)	Passumpsic	4,416.51					4.44		4,420.95
	Total Cemetery Funds		\$ 26,166.58					\$ 102.53		\$ 26,269.11
	Gale Chandler 2 (CDARS)	Passumpsic	82,596.67							82,596.67
	Gale Chandler 2 (CD)	Passumpsic	6,814.72					22.89		6,837.61
	Gale Chandler 2 (Checking)	Passumpsic	1,114.85							1,114.85
2010	Gale Chandler	WGSB	58,131.96					207.21		58,339.17
	Total Gale Chandler Funds		\$ 148,658.20					\$ 230.10		\$ 148,888.30
	Blake Memorial Fund (CD)	Passumpsic	6,021.69					27.16		6,048.85
1989	Blake Memorial Fund (Savings)	Passumpsic	449.01					0.47		449.48
	Total Blake Memorial Funds		\$ 6,470.70					\$ 27.63		\$ 6,498.33
	Total Town Funds		\$ 183,891.38					\$ 360.26		\$ 184,251.64
2012	Operating Account (Checking)	Passumpsic	1,966.85		155,925.77		157,767.19			125.43
	Revaluation Fund (Savings)	Passumpsic	83.33					0.12		83.45
	Land & Buildings Cap. Res. (CD)	Passumpsic	4,156.31					51.86		4,208.17
	Town Hall Future Needs (Savings)	Passumpsic	763.17					0.72		763.89
2015	Town Hall Septic Cap. Res. (ICS)	Passumpsic		60,000.00				19.73		60,019.73
2012	Highway Dept. Equip. Cap. Res.	Passumpsic	11,620.53		20,000.00		10,608.84	9.08		21,020.77
	Highway Dept. Equip.	Passumpsic	8.34		41,218.70	30,608.84		19.82		10,638.02
2012	Culvert Repair	Passumpsic	15,013.77		5,000.00			13.88		20,027.65
	Fire Department Equip. Res. (ICS)	Passumpsic	62,355.25					210.30		62,565.55
2013	Fire Department Equip. Res. (CD)	Passumpsic	10,015.06					15.06		10,030.12
2014	Fire Department Cap. Res. (ICS)	Passumpsic	100,286.24		20,000.00		75,000.00	83.76		45,370.00
	School Building Maint. (CDARS)	Passumpsic	67,585.12					14.33		67,599.45
2014	School Building Maintenance (CD)	Passumpsic	10,013.79					1.07		10,014.86
	Special Education Cap. Res. (ICS)	Passumpsic	123,758.26					107.32		123,865.58
	Special Education Cap. Res. (CDARS)	Passumpsic	25,055.29							25,055.29
2011	Cemetery Cap. Reserve Fund	Union	3,134.96					18.86		3,153.82
	Total Capital Reserve Funds		\$ 435,816.27	\$ 60,000.00	\$ 242,144.47	\$ 30,608.84	\$ 243,376.03	\$ 565.91		\$ 464,541.78
	Grand Total		\$ 619,707.65	\$ 60,000.00	\$ 242,144.47	\$ 30,608.84	\$ 243,376.03	\$ 926.17		\$ 648,793.42

LANDAFF VOLUNTEER FIRE DEPARTMENT

2015 Activity Report

The Department responded to 21 calls in 2015. Eleven of the responses were to incidents in Landaff with the remaining calls being mutual aid to area towns.

Recently the new Landaff Engine 1, a 2006 International, was put into service. It replaced a 1983 Ranger that has served the Town since 1995. The roster continued to grow during the past year for a total of 18 active members.

Smoke and carbon monoxide detectors can be credited for savings lives and property. Early detection allows for occupants to escape and a quicker response time from the Fire Department. Please check the batteries a minimum of twice a year in all devices.

Outside Burn Permits are now available online. Simply go to www.nhdf.org and follow the directions to online permits.

The Department members would like to thank the townspeople for their continued support throughout the years.

Respectfully submitted,
Harry McGovern, Fire Chief

2015 Roster

Harry McGovern, Chief
Jason Cartwright, Assistant Chief
Don Beaudin, Captain
Pat Webb, Secretary Treasurer

Doug Erb
Jake Blanchette
Connor Quinn
Josh Hinds
Sam Natti
Robert Albright
Joe Miller

Jim LaPierre
Heath Yarosh
Kevin Quinn
Irving Locke
Steve Bush
James Santaw
Jamie Brown

ABOUT THE FRIENDS OF LANDAFF

In August 2007, several Landaff residents formed the Friends of Landaff group with the goal of raising money to improve and rejuvenate Landaff's historic Town Hall, and to foster community spirit in the Town of Landaff. All projects have been financed using grant monies, donations, and fund raising dollars from concerts, dances, catering, sales of handmade and purchased items. These projects could never have been completed without the countless volunteer hours given by our friends and members. Following is a brief description of projects completed to date:

- Restored painted theater curtain
- Purchased and installed custom made back curtain on stage
- Helped sand and refinish stage floor
- Assisted in painting dining room and hallways
- Purchased and installed new curtains in dining room
- Instrumental in starting a town newsletter
- Rebuilt kitchen cabinets and installed new countertops
- Installed two stainless steel sinks and faucets
- Updated plumbing
- Purchased on demand water heater
- Painted entire kitchen
- Rebuilt pie safe and added doors
- Purchased two custom made farm tables
- Purchased stainless steel table for the grill
- Installed exhaust hood over grill in partnership with the Mount Hope Grange
- Commissioned kitchen island for storage of flatware and utensils
- Purchased kitchen curtains
- Refinished kitchen floor
- Purchased two energy efficient refrigerators and added a new electrical circuit
- Added 3 outlets on individual circuits in dining room for slow cookers
- Refinished serving tables in dining room
- Refinished floors in dining room, adjoining hallway and staircase
- Purchased painting by a local artist, Mrs. Cate, to hang in the dining room
- Installed energy efficient, period lighting in the kitchen.

The Friends of Landaff have invested over \$22,000 in Town Hall Rejuvenation Projects, all of which was accomplished without the aid of taxpayer dollars. Projects planned for the future include installing energy efficient, period lighting in the dining room and main hall. Also high on the list is floor refinishing in the foyer and main hall. In 2010, the Friends of Landaff received 501C-3 nonprofit status. Anyone interested in making a tax deductible donation, please contact Judy Boulet, Chairperson. The Friends of Landaff always welcomes new members.

March 2016

LANDAFF CONSERVATION COMMISSION

2015 ANNUAL REPORT

During 2015, the members of the Landaff Conservation Commission (LCC), Richard Bronson, Sue O'Hearn, Dorothy Wiggins, John Poland and Marilyn Booth met monthly to discuss various conservation related issues.

Members made our annual physical inspection of the two LCIP easement properties for compliance with the easement restrictions.

Landaff Conservation Commission members participated with Mt. Hope Grange with quarterly trash pick-ups along the Towns' roads.

LCC reviewed construction project applications and wetland permit applications to determine if there would be any impact on the Town from the Conservation Commission's standpoint.

LCC continue to monitor the information available on the Northern Pass DC Transmission Project.

LCC continues to study and educate ourselves regarding environmental issues by attending environmentally related seminars.

LCC also participates in the Cooley-Jericho Forest management committee.

Respectfully submitted,
Susan O'Hearn,
Chairperson

The Conservation Commission meets the last Thursday of each month at 7:00 PM at the Town Hall. Everyone is welcome to attend the meeting.

BIRTHS REGISTERED IN THE TOWN OF LANDAFF, NH
For the Year Ending December 31, 2015

DATE & PLACE OF BIRTH	NAME OF CHILD	NAME & SURNAME OF FATHER	NAME OF MOTHER
March 28, 2015 Littleton, NH	Ryder John Raymond		Alyshia Tripoda
April 13, 2015 Littleton, NH	Addie Pearl Keohan	Kevin Keohan	Sarah Keohan

MARRIAGES REGISTERED IN THE TOWN OF LANDAFF, NH
For the Year Ending December 31, 2015

DATE & PLACE OF MARRIAGE	NAME AND SURNAME OF Person A and Person B	RESIDENCE AT TIME OF MARRIAGE
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NONE

DEATHS REGISTERED IN THE TOWN OF LANDAFF, NH
For the Year Ending December 31, 2015

DATE & PLACE OF DEATH	NAME OF THE DECEASED	NAME OF FATHER NAME OF MOTHER
July 28, 2015 Woodsville, NH	Szczepanik, Helen	Kalinauski, Wladislaw Mekianos, Rose
September 3, 2015 North Haverhill, NH	Sagar, Phyllis	Callahan, Harley Dolan, Bessie

ANNUAL REPORT

of the

LANDAFF SCHOOL DISTRICT

2014-2015

SCHOOL BOARD

Mrs. Chrisara Smith Term Expires 2017
Mrs. Cecily Yarosh Term Expires 2018
Mr. Christopher Findley Term Expires 2016

DISTRICT OFFICERS

Mr. Michael Ransmeier, Esq..... Moderator
Mrs. Tammy Heath Treasurer
Mrs. Heather Westover..... Clerk

SCHOOL ADMINISTRATIVE UNIT #35

Mr. Pierre Couture.....Superintendent
Mrs. Tina PeabodyBusiness Manager

BLUE SCHOOL STAFF

Mrs. Molly Culver Head Teacher
Mrs. Denise Cartwright..... School Nurse
Mrs. Sigrid Salmela.....Pre-K Teacher
Ms. Madalyn Sheehy..... Paraprofessional
Mrs. Jennifer Cartwright..... Guidance Counselor
Mrs. Janet Chickering French
Ms. Nicole Knowlton Art
Mr. David Lahey Physical Education / Health
Mrs. Susan Picknell..... Librarian
Mrs. Marilyn Schoer Music

STATE OF NEW HAMPSHIRE SCHOOL WARRANT

To the inhabitants of the Landaff School District, in the Town of Landaff, qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in Landaff on Monday, March 07, 2016 at 7:00 o'clock in the evening to act upon the following subjects:

ARTICLE 01: To hear the reports of Agents, Committees, or Officers heretofore chosen and pass any vote relating thereto.

Recommended by the Landaff School Board

ARTICLE 02: To see if the District will vote to raise and appropriate the sum of Eight Hundred Sixty Thousand, Four Hundred Eighty-Two Dollars (\$860,482.00) for the support of schools, for the payment of salaries for School District Officials and Agents, and for the payment of statutory obligations of the District. This article does not include appropriations voted in other warrant articles.

Recommended by the Landaff School Board

ARTICLE 03: To see if the District will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1, to be known as the School District Technology Fund for the purpose of repair, maintaining and upgrading the school's technology equipment. Furthermore to raise and appropriate the sum of Seventy Five Hundred Dollars (\$7,500.00) towards this purpose with such amount to be funded from the June 30 unassigned fund balance available for transfer on July 1 and to name the school board as agents to expend from this fund. No amount to be raised from taxation.

Recommended by the Landaff School Board

ARTICLE 04: To transact any other business that may legally come before this meeting.

LANDAFF SCHOOL BOARD

Chrissy Smith, Chairperson

Chad Findley

Cecily Yarosh

**LANDAFF SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

ELECTION OF OFFICIALS

To the inhabitants of the Landaff School District, in the Town of Landaff, qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in Landaff on Tuesday, March 8, 2016 at 11:00 A.M. TO 7:00 P.M. o'clock in the evening to vote for District Officials:

ARTICLE 1: To choose all necessary Officers for the School District for the ensuing year.

LANDAFF SCHOOL BOARD

Chrisara Smith, Chairperson
Cecily Yarosh
Christopher Findley

**LANDAFF SCHOOL DISTRICT
PROPOSED BUDGET: 2016-2017**

	Expenditures 2014-2015	Adopted Budget 2015-2016	Proposed Budget 2016-2017
1100			
REGULAR EDUCATION			
1100.110 Salaries & Benefits	105,276.07	112,040.00	126,501.20
1100.561 Tuition	390,895.20	555,000.00	532,160.00
1100.590 Contracted Service	2,713.00	2,500.00	1,000.00
1100.610 Teaching Supplies	3,387.44	3,450.00	2,500.00
1100.640 Textbooks	615.08	600.00	2,050.00
1100.641 Library/Audio-Visual	424.17	400.00	400.00
1100.730 New Equipment	(416.94)	300.00	300.00
1100.739 Replacement of Equipment	-	700.00	700.00
TOTAL REGULAR EDUCATION	\$502,894.02	\$674,990.00	\$665,611.20
1200			
SPECIAL EDUCATION			
1200.110 Salaries & Benefits	22,314.63	-	-
1200.310 Contracted Services	-	1,000.00	1,000.00
1200.560 Tuition	-	29,200.00	29,200.00
1200.610 Teaching Supplies	18.00	250.00	250.00
1200.640 Textbooks	-	100.00	100.00
TOTAL SPECIAL EDUCATION	\$22,332.63	\$30,550.00	\$30,550.00
1400			
STUDENT ACTIVITIES			
1440.690 Student Activities	185.34	400.00	400.00
TOTAL STUDENT ACTIVITIES	\$185.34	\$400.00	\$400.00

2120	GUIDANCE DEPARTMENT			
2120.110	Salaries & Benefits	2,121.42	2,149.00	2,202.00
2120.610	Supplies	-	-	-
2120.640	Books	-	-	-
	TOTAL GUIDANCE DEPARTMENT	\$2,121.42	\$2,149.00	\$2,202.00
2130	HEALTH SERVICES			
2130.110	Salaries & Benefits	1,057.46	1,199.00	1,225.00
2130.430	Repairs to Equipment	-	-	-
2130.610	Health Supplies	38.79	200.00	200.00
2130.739	Equipment	-	-	-
	TOTAL HEALTH SERVICES	\$1,096.25	\$1,399.00	\$1,425.00
2140	STUDENT SERVICES			
2140.310	Psychological Services	4,075.00	2,500.00	2,500.00
2150.330	Speech Services	14,074.22	11,606.00	19,500.00
2160.313	Physical Therapy Services	-	-	-
2160.314	Occupational Therapy Services	399.60	1,229.00	1,229.00
	TOTAL STUDENT SERVICES	\$18,548.82	\$15,335.00	\$23,229.00
2210	IMPROVEMENT OF INSTRUCTION			
2213.114	Salaries - Administrative	-	5,000.00	1,800.00
2213.320	Staff Development	1,030.00	1,930.20	1,500.00
	TOTAL IMPROVEMENT OF INSTRUCTION	\$1,030.00	\$6,930.20	\$3,300.00
2220	EDUCATIONAL MEDIA SERVICES			
2223.739	Replacement Equipment	-	-	1,500.00
	TOTAL EDUCATIONAL MEDIA SERVICES	-	-	\$1,500.00

2310	SCHOOL BOARD SERVICES			
2310.110	School Board Contingency	807.39	808.00	866.00
2312.110	School Board Clerk	688.93	646.00	646.00
2313.110	Treasurer	134.56	135.00	135.00
2314.380	Moderator	26.91	27.00	27.00
2315.390	Legal Expenses	167.50	100.00	600.00
2317.390	Audit	7,050.00	7,000.00	7,000.00
2319.390	Expenses, Advertising & Dues	6,680.19	3,267.00	6,800.00
2319.521	Insurances	3,936.88	3,582.00	3,331.00
	TOTAL SCHOOL BOARD SERVICES	\$19,492.36	\$15,565.00	\$19,405.00
2320	SAU #35 SERVICES			
2320.351	SAU #35 Services	26,821.03	25,075.00	26,016.00
	TOTAL SAU #35 SERVICES	\$26,821.03	\$25,075.00	\$26,016.00
2600	OPERATION/MAINTENANCE OF PLANT			
2600.110	Salaries & Benefits	1,591.40	1,560.00	2,153.00
2600.433	Contracted Services	5,155.00	4,459.00	6,000.00
2600.421	Disposal	-	-	-
2600.422	Plowing	-	-	-
2600.430	Repairs to Equipment	-	-	-
2600.490	Repairs to Buildings	10,454.16	4,500.00	12,500.00
2600.610	Supplies	1,595.69	2,000.00	2,000.00
2600.622	Utilities	6,360.35	6,173.00	6,500.00
2600.624	Fuel	2,823.30	2,880.00	2,900.00
2600.733	New Equipment	-	100.00	100.00
2600.737	Replacement of Equipment	-	100.00	100.00
	TOTAL OPERATION/MAINT OF PLANT	\$27,979.90	\$21,772.00	\$32,253.00

2700	TRANSPORTATION SERVICES			
2721.515	Contracted Transportation	38,883.52	40,050.04	41,668.06
2722.515	Special Education Transportation	278.06	223.00	223.00
2725.519	Other Transportation	2,690.99	2,700.00	2,700.00
	TOTAL TRANSPORTATION SERVICES	\$41,852.57	\$42,973.04	\$44,591.06
5200	FUND TRANSFERS			
5221	School Lunch	38.38	-	-
5252	Expendable Trust	-	-	-
	TOTAL FUND TRANSFERS	\$38.38		
	GENERAL FUND TOTALS	\$664,392.72	\$837,138.24	\$850,482.00
	FEDERAL FUND TOTALS	25,000.00	27,000.00	10,000.00
	FOOD SERVICE FUND	-	950.00	-
	GRAND TOTALS	\$689,392.72	\$865,088.24	\$860,482.00

SCHOOL ADMINISTRATIVE UNIT #35
2014-2015 SALARIES: DISTRICT SHARES

Bethlehem.....	14.542%
Lafayette.....	20.238%
Landaff.....	3.471%
Lisbon.....	26.940%
Profile.....	<u>34.809%</u>
	100.00%

	Superintendent	Business Manager
Bethlehem	\$13,750.00	\$10,086.00
Lafayette	\$19,136.00	\$14,037.00
Landaff	\$ 3,282.00	\$ 2,407.00
Lisbon	\$25,473.00	\$18,686.00
Profile	<u>\$32,913.00</u>	<u>\$24,144.00</u>
	\$94,554.00	\$69,360.00

LANDAFF SCHOOL DISTRICT ANNUAL REPORT OF DISTRICT TREASURER

Cash on Hand July 1, 2014		\$ 122,947.20
Received from Selectmen:		
Current Appropriation	511,640.00	
Revenue from State Sources:		
State Education Grant	153,330.03	
Revenue from Federal Sources:		
Medicaid	11,901.50	
National Forest Reserve	2,611.28	
IDEA	3,039.48	
Title I	723.90	
Title IIA	1,992.87	
Rural Achievement Grant	18,793.89	
School Lunch Fruit & Vegetable Program	975.53	
Received from Other Sources:		
Interest	60.58	
Tuition	2,875.00	
Misc.038	3,038.29	
 TOTAL RECEIPTS		 \$ 710,982.35
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR		833,929.55
LESS SCHOOL BOARD ORDERS PAID		755,010.03
CASH ON HAND, JUNE 30, 2015		\$ 78,919.52

**LANDAFF SCHOOL DISTRICT
SCHOOL BOARD ESTIMATE
2015-2017**

School Board's statement of amounts required to support public schools and meet other statutory obligations of the District for the fiscal year beginning July 1, 2016.

	School Board 2015-2016 <u>Approved Budget</u>	School Board 2016-2017 <u>Proposed Budget</u>
Unencumbered Balance, June 30	70,683.	50,000.
Revenue from State Sources:		
State Education Grant	150,513.	170,886.
Revenue from Federal Sources:		
Medicaid	7,000.	5,500.
National Forest Reserve	2,867.	2,611.
Revenue from Local Sources		
Interest/Other Revenue	64.	64.
TOTAL REVENUE AND CREDITS	<u>231,127.</u>	<u>229,061.</u>
ASSESSMENT TO BE RAISED	<u>606,011.</u>	<u>621,421.</u>
TOTAL APPROPRIATION	837,138.	850,482.
GROSS BUDGET (Federal Grants)	27,000.	10,000.
(Fresh Fruits and Vegetables)	950.	0.
TOTAL BUDGET	865,088.	860,482.

**LANDAFF SCHOOL DISTRICT
SPECIAL EDUCATION PROGRAMS
TWO YEAR ACCOUNTING PER RSA 32:11-a**

	Expenditures 2013-2014	Expenditures 2014-2015
SPECIAL EDUCATION		
Salaries & Benefits	\$21,390.22	\$22,314.63
Contracted Services	0.00	0.00
Speech Services	10,913.88	14,074.22
Psychological Services	0.00	4,075.00
Physical Therapist	0.00	0.00
Occupational Therapist	1,739.55	399.60
Transportation	223.05	223.05
Tuition	0.00	0.00
Teaching Supplies	172.85	18.00
Textbooks	122.04	0.00
Library/Audio Visual	0.00	0.00
Trust Fund Transfer	<u>0.00</u>	<u>0.00</u>
TOTAL EXPENDITURES	34,561.59	41,104.50
	Revenue 2013-2014	Revenue 2014-2015
SPECIAL EDUCATION		
Catastrophic Aid	0.00	0.00
Medicaid	10,527.52	9,259.35
Trust Fund Transfer	<u>0.00</u>	<u>0.00</u>
TOTAL REVENUES	<u>\$10,527.52</u>	<u>\$ 9,259.35</u>
ACTUAL DISTRICT COST	\$24,034.07	\$31,845.15

**LANDAFF SCHOOL DISTRICT
SPECIAL EDUCATION CAPITAL RESERVE FUND**

Beginning Balance July 1, 2014	\$123,689.96
Contribution	25,000.00
Interest Earned	<u>133.56</u>
Balance June 30, 2015	\$148,823.52

**LANDAFF SCHOOL DISTRICT
SCHOOL FACILITY EXPENDABLE TRUST FUND**

Beginning Balance July 1, 2014	\$42,419.74
Contribution	35,000.00
Interest Earned	<u>95.69</u>
Balance June 30, 2015	\$77,515.43

LANDAFF SCHOOL BOARD REPORT

It was a year of transition at the Blue School. Our head Teacher Claire Cochrane retired in June and we appreciate all her efforts and hard work.

With change comes new opportunities and, without missing a beat, Mrs. Molly Culver transitioned to the role of Head Teacher. We welcomed new faculty and staff; Paraprofessional Madalyn Sheehy, Music Instructor Marilyn Schoer, Art Instructor Nicole Knowlton, and P.E. Instructor David Lahey. Throughout the transition, the school continued the long tradition of educating our area children from pre-school through 3rd grade.

In terms of maintenance at the Blue School, the summer was busy with the floor being refinished in the main building, some interior areas re-painted, and a deep cleaning of the school. Mrs. Culver oversaw these projects, and many members of the community volunteered as well.

The board works diligently to ensure your tax payer dollars are spent wisely and in a fiscally responsible manner while ensuring the needs of children are met. In terms of aid from the State of New Hampshire, Landaff was one of the few schools in the district that will see an increase in the adequacy aid grant of 13.54% in 2016/2017.

A strong volunteer base at the school, coupled with dedicated educators, parental & family involvement, and the staff and faculty at our neighboring schools have created positive outcomes for our students.

In closing, thank you for all you do to help educate our students, both in the classroom and beyond.

Respectfully submitted

Landaff School Board
Chrisara Smith, Chair

Chad Findley

Cecily Yarosh

REPORT OF THE SUPERINTENDENT OF SCHOOLS

The 2015-16 school year is marked by many administrative changes in our schools. In Lisbon, Jackie Daniels has moved from the classroom to assume the duties as Principal, replacing the retiring Steve Sexton. At the Blue School in Landaff, Molly Culver has replaced the retiring Claire Cochrane as the Head Teacher. At Profile, Kyle Jacobs has moved from Assistant Principal to acting Principal as Courtney Vashaw has been out this year on medical leave. All three have done a fine job in their new positions.

This spring will be the second year that the Smarter Balanced Assessment will be used for students in grades 3-8, being assessed in English Language Arts and Math. The Smarter Balanced Assessment is aligned to the Common Core State Standards and will be used by nearly half of states in the country. The Smarter Balanced Assessment will be an online assessment compared to the paper/pencil NECAP assessment. The Assessment is adaptive to the students' abilities which will give us a better representation of what our students are capable of. New this year, the Scholastic Aptitude Test (SAT) will be used for grade 11, English Language Arts and Math, replacing the Smarter Balanced Assessment. The State of New Hampshire is paying for the SAT, meaning that for the first time all 11th grade students in New Hampshire will be taking the SAT. The SAT has been redesigned and aligned to the Common Core State Standards. Our 8th and 11th grade students will also be assessed with the NECAP science assessment.

The administrators met during the summer to analyze the districts strengths and weaknesses of our schools. The administrators used information collected in a survey of all staff in the SAU. Using that information from the analysis the administrators developed goals for the 2015-16 school year. Our goals for this year are to 1) provide professional development for teachers in the implementation of the Next Generation Science Standards for all teachers. 2) To provide training for our teachers relating to the new teacher evaluation plan 3) Provide further support and professional development in writing high quality performance assessments.

These goals give our administrators and teachers a focus as we move forward to improve student learning. Our first goal is to provide training for teachers in the implementation of the Next Generation Science Standards. In 2014-15 the SAU adopted the Next Generation Science Standards. With a focus in our country on Science, Technology, Engineering and Math (STEM) we have begun the process of increasing science instruction in the elementary grades. This goal will support our elementary teachers in a content area that they may not be as familiar with.

Our second goal is to providing training for our teachers relating to the new teacher evaluation plan. It became clear to us that not all of our teachers were familiar with the core components of our evaluation plan. Our Principals are providing training in the four evaluation components of Preparation, Instruction, Classroom Environment and Professionalism. This training process will complete a three year process of writing the new evaluation plan, piloting the plan and training our teachers to become familiar with the plan.

Our third goal is to support our teachers as they create high quality performance assessments. In our competency based learning system we work in our students are required to apply what they know in different contexts. The days of simple rote learning (memorizing facts and repeating them) are not relevant. Schools now focus on a deeper understanding of subject matter and expecting that students are challenged when applying what they know in a real world setting. Creating those assignments and assessments is a new challenge for our teachers. This goal is directed at helping our teachers with those assessments.

Our administrators and teachers continue to work together to achieve common goals as stated above. We are able to focus on areas of need which we all have, sharing knowledge and resources which saves us time and money. Our schools are also able to maintain their autonomy as well. We are finding that within our five school districts we have many talented teachers and administrators who are willing to work together to improve our schools. Thank you for supporting our schools. If you have any questions please call me at 444-3925.

Sincerely,

Pierre Couture
Superintendent of Schools

LANDAFF HEAD TEACHER'S REPORT

The Landaff Blue School community started the year with a planned curriculum and an enthusiastic outlook on the year ahead.

We have enjoyed many events so far, with more to come, and we continue to welcome all members of the community to join us. We kicked off the year with an open house and parent night, followed by having our Landaff veterans join us for songs, hot coffee and a treat with the students. The children then enjoyed celebrating their grandparents by having them come to the school to sing camp fire songs and enjoy yummy s'mores.

Our students, families and community members all had a blast at science night. The students proudly showed off their science projects they made and they built a planetarium with our special guest, a scientist from NASA!! It was a great night for everyone!

We welcomed Senator Jeff Woodburn to our school, along with other education professionals. They all thoroughly enjoyed the one room school house. Our students represented themselves well by answering many questions about our successful and unique learning environment. In December, the students got everyone in the Christmas spirit by singing Christmas songs at their concert.

Going forward, we are striving to reach all the competencies required for each grade through hands on activities, project-based assignments and cooperative learning groups.

We are planning more great events and we look forward to sharing them with the community. Please continue to check the community board posted in Landaff for upcoming events.

Respectfully submitted,

Molly Culver
Head Teacher

**LANDAFF SCHOOL DISTRICT
STUDENT ENROLLMENT
2014-2015**

<u>Pre-School</u>	8 students
<u>Kindergarten</u>	3 students
<u>Grade 1</u>	4 students
<u>Grade 2</u>	3 students
<u>Grade 3</u>	4 students
<u>Grade 4</u>	3 students
<u>Grade 5</u>	5 students
<u>Grade 6</u>	5 students
<u>Grade 7</u>	4 students
<u>Grade 8</u>	3 students
<u>Grade 9</u>	5 students
<u>Grade 10</u>	4 students
<u>Grade 11</u>	3 students
<u>Grade 12</u>	2 students

**PUBLIC NOTICE
REFERRAL OF CHILDREN
WITH EDUCATIONAL DISABILITIES
TO SCHOOL DISTRICTS IN SAU #35**

The Individuals with Disabilities Education Act (IDEA) provides for the free and appropriate public education of all students with educational disabilities from ages 3 to 21 and the identification of all children with educational disabilities from birth through 21. Children in private schools, public schools or currently not enrolled in school are equally eligible for these services.

It is our intent to identify, evaluate and successfully educate all eligible children with disabilities in our districts. We encourage parents, neighbors, and agencies to refer to us any child whom you feel may have an educational disability. You may contact your local building principal or the SAU #35 Superintendent, 260 Cottage Street ~ Suite C, Littleton, NH 03561 (603) 444-3925 to initiate the process.

COMPLIANCE STATEMENT

It is the policy of Landaff School District not to discriminate on the basis of race, sex, color, religion, handicap or national origin in the educational programs and activities which it operates in accordance with Title VI of the Civil Rights Act of 1964, Title IX of the Educational Amendments of 1972 and section 504 of the Rehabilitation Act of 1973. Any inquiries concerning these statutes should be directed to the Office of the Superintendent of Schools, White Mountains School Administrative Unit #35, 260 Cottage Street ~ Suite C, Littleton, NH 03561, (603) 444-3925.

Sexual harassment of any employee or student by any other employee or student, or by anyone a student or employee may interact with in order to fulfill job or school responsibilities, is not only illegal as a form of sex discrimination as defined by Title VII of the 1964 Civil Rights Act, and Title IX of the Educational Amendments of 1972 but also is a violation of this School Administrative Unit's policy and will not be tolerated.

[illegible]

November 11, 2016
Veterans' Day

December 23, 2016-January 3, 2017
Holiday Recess

February 27-March 3, 2017
Winter Recess

April 24-28, 2017
Spring Recess

May 29, 2017
Memorial Day

June 13, 2017
SCHOOL CLOSURES

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LANDAFF TOWN DIRECTORY

www.landaffnh.org

Government – Telephone Numbers:

Selectmen's Office (voicemail option #2)	838-6220
Town Clerk's Office (voicemail option #1)	838-6220
Tax Collector's Office (voicemail option #3)	838-6220
Road Agent / Town Garage	838-5221
Building Code Enforcement Officer	838-2208
Recycling Center – Lisbon	838-5131
The Blue School – Landaff	838-6416
Lisbon Elementary School	838-6672
Lisbon High School	838-5506
Library – Lisbon	838-6615
Emergency Services (Fire and Police)	CALL 911

Government Business Hours:

Selectmen's Office

Tuesday, Wednesday & Thursday 9:00 am to 2:00 pm

Selectmen's Meeting

Weekly / Every Wednesday from 7:00 pm to Close of Business

Town Clerk's Office

Tuesday 9:00 am to 11:00 am
5:00 pm to 7:00 pm

Tax Collector's Office

Tuesday 5:00 pm to 7:00 pm

Recycling Center – Lisbon

Wednesday 1:00 pm to 5:00 pm
Saturday 8:00 am to 3:00 pm
Sunday 8:00 am to 12:00 pm

Library – Lisbon

Monday 11:00 am to 5:00 pm
Thursday 2:00 pm to 6:00 pm
Wednesday & Friday 11:00 am to 5:00 pm

**LANDAFF SCHOOL DISTRICT
PROPOSED SCHOOL CALENDAR
2016-2017**

**August 29, 2016
SCHOOL OPENS**

September 2, 2016
No School

September 5, 2016
Labor Day

October 7, 2016
North Country Staff Development Day

October 10, 2016
Columbus Day

November 11, 2016
Veterans' Day

November 24-25, 2016
Thanksgiving Recess

December 23, 2016-January 3, 2017
Holiday Recess

January 16, 2017
Martin Luther King/Civil Rights Day

February 27-March 3, 2017
Winter Recess

March 17, 2017
Staff Development Day

April 24-28, 2017
Spring Recess

May 29, 2017
Memorial Day

**June 13, 2017
SCHOOL CLOSES**

THIS CALENDAR IS SUBJECT TO CHANGE.

New Hampshire State Library



3 4677 00197082 6